

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF EXPENDITURE - 2018-19
updated on 25-02-2019

Sl No	BLOCK PANCHAYAT	Details of New Projects										Expenditure of New Projects										Details of Spill over Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (in Lakhs)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (in Lakhs)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/D	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=G+H+Q+R	AH=H+J+K+L+S+T+U+V	AI=(G+H)/C	AJ=(H+K+L)/D	AK=(Q+R)/M	AL=(S+T+U+V)/N	AM=AG/W	AN=AH/X											
1	Thiroorangi BP	18	₹127.00	0	0	4	₹0.00	₹9.13	₹5.51	27	₹226.49	4	1	22	3	₹12.79	₹12.80	₹144.52	₹196.41	45	₹353.49	26	₹166.44	22.22%	7.19%	81.48%	69.46%	57.78%	47.08%	30	₹381.16	27.78%	11.53%	92.59%	161.82%	66.67%	107.83%	MALAPPURAM																						
2	Perumpadappu BP	23	₹137.01	4	2	16	₹16.46	₹2.00	₹106.47	₹12.01	4	₹12.30	0	0	2	0	₹0.00	₹0.00	₹3.54	₹0.00	27	₹149.31	18	₹126.47	69.57%	89.72%	50.00%	28.78%	66.67%	84.70%	22	₹140.48	86.96%	99.95%	50.00%	28.78%	81.48%	94.09%	MALAPPURAM																					
3	Thikkattusseri BP	22	₹134.61	5	5	8	₹27.96	₹27.96	₹39.43	₹14.59	7	₹21.93	0	0	7	0	₹0.00	₹0.00	₹21.84	₹0.00	29	₹156.54	15	₹99.23	36.36%	50.06%	100.00%	99.99%	51.72%	57.00%	17	₹131.78	45.45%	81.67%	100.00%	99.99%	58.62%	84.18%	PALAKKAD																					
4	Alathoor BP	44	₹211.22	0	0	26	₹0.00	₹0.00	₹133.54	₹28.05	10	₹81.16	0	0	9	1	₹0.00	₹0.00	₹68.49	₹9.99	54	₹292.38	35	₹202.03	59.09%	63.22%	90.00%	84.39%	64.81%	69.10%	40	₹240.07	68.18%	76.50%	100.00%	96.70%	74.07%	82.11%	PALAKKAD																					
5	Payyannur BP	26	₹179.62	0	0	19	₹0.00	₹0.00	₹115.03	₹12.05	9	₹108.02	0	0	9	0	₹0.00	₹0.00	₹97.47	₹0.00	35	₹287.64	28	₹212.50	73.08%	64.04%	100.00%	90.23%	80.00%	73.88%	32	₹224.55	88.46%	70.75%	100.00%	90.23%	91.43%	77.87%	KANNUR																					
6	Vaikom BP	19	₹92.32	3	2	10	₹10.19	₹3.84	₹52.88	₹8.41	8	₹26.98	0	0	8	0	₹0.00	₹0.00	₹17.57	₹0.00	27	₹119.30	18	₹80.65	52.63%	68.32%	100.00%	65.13%	66.67%	67.60%	20	₹92.91	63.16%	81.60%	100.00%	65.13%	74.07%	77.88%	KOTTAYAM																					
7	Panoor BP	19	₹95.16	0	0	16	₹0.00	₹0.00	₹68.51	₹5.45	5	₹27.76	0	0	4	0	₹0.00	₹0.00	₹19.14	₹0.00	24	₹87.66	18	₹67.66	84.21%	72.00%	100.00%	68.96%	83.33%	71.32%	21	₹93.11	89.47%	77.73%	100.00%	68.96%	87.50%	75.75%	KANNUR																					
8	Lalam BP	49	₹133.83	1	1	31	₹0.78	₹0.00	₹101.78	₹0.00	1	₹3.90	0	0	0	0	₹0.00	₹0.00	₹0.00	₹0.00	50	₹137.73	31	₹102.56	63.27%	76.63%	0.00%	0.00%	62.00%	74.46%	31	₹102.56	63.27%	76.63%	0.00%	0.00%	62.00%	74.46%	KOTTAYAM																					
9	Nedumangad BP	18	₹175.36	1	1	14	₹3.22	₹6.30	₹84.00	₹42.70	3	₹45.49	1	1	2	0	₹13.44	₹0.00	₹7.02	₹0.00	21	₹220.85	16	₹113.44	77.78%	51.45%	66.67%	51.04%	76.19%	51.37%	19	₹162.44	94.44%	79.39%	66.67%	51.04%	90.48%	73.55%	THIRUVANANTHAPURAM																					
10	Tiroor BP	29	₹178.99	0	0	21	₹0.00	₹0.00	₹126.98	₹9.71	12	₹39.11	0	0	11	0	₹0.00	₹0.00	₹28.72	₹0.00	41	₹241.10	32	₹169.29	72.41%	70.94%	91.67%	68.12%	78.05%	70.22%	32	₹169.29	72.41%	70.94%	91.67%	68.12%	78.05%	70.22%	MALAPPURAM																					
11	Ithikkara BP	35	₹127.11	0	0	24	₹0.00	₹0.00	₹75.98	₹9.71	12	₹39.11	0	0	11	0	₹0.00	₹0.00	₹28.72	₹0.00	47	₹166.22	35	₹104.70	68.57%	59.77%	91.67%	73.43%	74.47%	62.99%	39	₹114.41	80.00%	67.41%	91.67%	73.43%	82.98%	68.83%	KOLLAM																					
12	Koovappady BP	51	₹237.55	0	0	27	₹0.00	₹0.00	₹125.81	₹6.38	19	₹124.73	1	0	18	0	₹3.56	₹0.00	₹112.44	₹0.00	70	₹362.28	45	₹241.81	52.94%	52.96%	94.74%	93.00%	64.29%	66.75%	47	₹248.19	56.86%	55.65%	94.74%	93.00%	67.14%	68.51%	ERNAKULAM																					
13	Mathilakam BP	19	₹116.80	2	0	9	₹36.00	₹0.00	₹29.34	₹19.65	9	₹70.66	0	0	8	0	₹0.00	₹0.00	₹57.45	₹10.59	28	₹186.86	17	₹96.15	47.37%	33.14%	88.89%	82.00%	60.71%	51.64%	21	₹126.39	68.42%	49.96%	88.89%	97.12%	75.00%	67.64%	THRISSUR																					
14	Paravoor BP	21	₹168.34	1	1	9	₹3.12	₹0.39	₹29.59	₹21.77	3	₹18.51	0	0	3	0	₹0.00	₹0.00	₹18.51	₹0.00	24	₹102.22	12	₹61.22	42.86%	49.13%	100.00%	100.00%	50.00%	54.17%	17	₹123.38	66.67%	62.30%	100.00%	100.00%	70.83%	66.03%	ERNAKULAM																					
15	Ponnani BP	16	₹105.51	7	1	3	₹40.30	₹3.47	₹19.20	₹4.54	9	₹53.14	2	0	4	0	₹14.15	₹0.00	₹20.57	₹0.00	25	₹158.65	7	₹94.22	18.75%	56.39%	44.44%	65.34%	28.00%	59.39%	9	₹102.23	31.25%	63.98%	44.44%	65.34%	36.00%	64.44%	MALAPPURAM																					
16	Uzhavoor BP	41	₹217.27	0	0	17	₹4.21	₹0.00	₹67.85	₹41.84	19	₹75.06	0	0	17	2	₹292.33	₹4.21	₹138.48	₹41.84	94	₹318.48	41	₹138.48	41.26%	31.23%	89.47%	94.10%	56.67%	47.37%	77	₹187.26	141.46%	50.49%	100.00%	103.34%	128.33%	64.06%	KOTTAYAM																					
17	Alangad BP	27	₹113.49	3	3	9	₹9.21	₹9.21	₹28.13	₹15.42	15	₹72.79	1	1	12	0	₹4.76	₹0.69	₹48.67	₹62.19	52	₹309.73	21	₹159.92	23.53%	30.74%	72.22%	74.49%	40.38%	51.63%	24	₹191.76	32.35%	50.42%	72.22%	74.49%	46.15%	61.91%	ERNAKULAM																					
18	Kozhikode BP	34	₹161.82	8	4	8	₹21.14	₹26.14	₹28.61	₹5.71	18	₹147.92	7	0	19	0	₹0.00	₹0.00	₹83.40	₹0.00	64	₹272.02	30	₹127.55	34.38%	26.61%	59.38%	78.59%	46.88%	46.89%	38	₹164.54	59.38%	48.91%	59.38%	78.59%	59.38%	60.49%	MALAPPURAM																					
19	Mankada BP	32	₹165.90	1	0	11	₹0.00	₹0.00	₹44.15	₹36.99	32	₹106.12	0	0	19	0	₹0.00	₹0.00	₹83.40	₹0.00	69	₹263.11	27	₹157.41	50.00%	41.82%	100.00%	84.63%	69.23%	59.38%	27	₹157.41	50.00%	41.82%	100.00%	84.63%	69.23%	59.38%	KASARGOD																					
20	Kanhangad BP	24	₹152.45	2	0	12	₹0.69	₹0.00	₹63.07	₹0.00	15	₹110.66	0	0	15	0	₹0.00	₹0.00	₹93.65	₹0.00	34	₹272.02	30	₹127.55	34.38%	26.61%	59.38%	78.59%	46.88%	46.89%	38	₹164.54	59.38%	48.91%	59.38%	78.59%	59.38%	60.49%	MALAPPURAM																					
21	Pulikeedu BP	18	₹103.22	2	0	8	₹8.37	₹0.00	₹35.41	₹17.00	1	₹8.90	1	0	0	0	₹5.87	₹0.00	₹0.00	₹0.00	19	₹112.12	8	₹49.65	44.44%	42.41%	0.00%	65.96%	42.11%	44.28%	12	₹66.65	66.67%	58.88%	0.00%	65.96%	63.16%	59.45%	PATHANAMTHITTA																					
22	Pothencode BP	35	₹220.25	2	0	13	₹14.46	₹0.00	₹65.67	₹0.00	20	₹196.00	2	0	17	0	₹9.52	₹156.49	55	₹246.14	37.14%	36.38%	85.00%	84.70%	54.55%	59.13%	30	₹246.14	37.14%	36.38%	85.00%	84.70%	54.55%	59.13%	THIRUVANANTHAPURAM																									
23	Edappally BP	28	₹150.20	1	0	10	₹2.31	₹0.00	₹60.05	₹15.93	13	₹63.74	0	0	10	1	₹6.87	₹41.05	41	₹213.94	20	₹110.28	35.71%	41.52%	76.92%	75.18%	48.78%	51.55%	24	₹126.21	46.43%	52.12%	84.62%	75.18%	58.54%	58.99%	ERNAKULAM																							
24	Perumkadavila BP	34	₹200.22	0	0	14	₹0.00	₹0.00	₹73.54	₹35.00	11	₹81.96	1	0	8	0	₹5.00	₹46.53	₹5.00	₹45	45	₹282.18	22	₹125.07	41.18%	36.73%	72.73%	62.87%	48.89%	44.32%	22	₹165.07	41.18%	54.21%	72.73%	68.97%	48.89%	58.50%	THIRUVANANTHAPURAM																					
25	Athiyannoor BP	26	₹127.65	0	0	13	₹0.00	₹0.00	₹56.82	₹0.00	8	₹49.95	0	0	7	0	₹4.18	₹46.18	34	₹177.60	20	₹103.00	50.00%	44.51%	87.50%	92.45%	58.82%	58.00%	20	₹103.00	50.00%	44.51%	87.50%	92.45%	58.82%	58.00%	THIRUVANANTHAPURAM																							
26	Vamanapuram BP	38	₹266.49	1	1	21	₹0.00	₹3.92	₹81.49	₹52.52	6	₹37.21	0	0	6	2	₹0.00	₹0.00	₹31.16	₹4.99	44	₹303.70	27	₹112.65	55.26%	30.58%	100.00%	83.74%	61.36%	37.09%	37	₹174.08	76.32%	51.76%	133.33%	97.15%	84.09%	57.32%	THIRUVANANTHAPURAM																					
27	Vellanad BP	47	₹297.05	2	0	24	₹23.88	₹0.00	₹137.44	₹0.00	12	₹71.54	0	0	11	0	₹0.00	₹49.18	59	₹368.59	35	₹210.50	51.06%	54.31%	91.67%	68.74%	59.32%	57.11%	35	₹210.50	51.06%	54.31%	91.67%	68.74%	59.32%	57.11%	THIRUVANANTHAPURAM																							
28	Ranny BP	40	₹331.55	1	1	24	₹50.00	₹10.00	₹102.78	₹15.75	10	₹54.32	0	0	6	0	₹0.00	₹0.00	₹40.18	₹0.00	50	₹385.87	30	₹192.96	60.00%	46.08%	60.00%	73.97%	60.00%	50.01%	34	₹218.71	70.00%	53.85%	60.00%	73.97%	68.00%	56.68%	PATHANAMTHITTA																					
29	Parakkadavu BP	50	₹278.73	11	2	16	₹57.16	₹4.83	₹74.57	₹16.66	15	₹35.67	0	0	10	1	₹1.65	₹21.67	₹1.65	₹65	65	₹314.40	26	₹155.95	32.00%	47.26%	66.67%	65.38%	40.00%	49.32%	27	₹178.19	32.00%	54.97%	73.33%	70.00%	41.54%	56.68%	ERNAKULAM																					
30	Mukthala BP	22	₹155.77	5	0	13	₹0.00	₹0.00	₹67.20	₹0.00	4	₹20.73	0	0	2	0	₹0.00	₹0.00	₹8.15	₹0.00	26	₹176.50	15	₹99.02	59.09%	58.34%	50.00%	39.32%	57.69%	52.16%	15	₹99.02	59.09%																											

